

ANNUAL REPORT TO  
THE CONGREGATION OF  
VASHON PRESBYTERIAN CHURCH

A Review of the Activities of 2018

Vashon Presbyterian Church  
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Rev. Leigh Weber  
Pastor

## Pastor's Report

Dear Ones of VPC,

As we begin a new year together in ministry, I am stopping with you to pause and look back over the year we have just completed. Before I put my 2018 calendar to rest, I looked through it and remembered all of the things we shared together...and what a year!

We shared in weekly Taizé worship services during Lent, as well as worshipped each night of Holy Week with our UMC sisters and brothers. We deepened that ecumenical relationship with our Fifth Sunday worship tradition. And we continued to partner with the Interfaith community on island in order to provide meals every night for those experiencing food scarcity.

We hosted the July Stated Meeting of our Presbytery, which was a huge success, so much so that we will host them again this summer. And not only did we host the meeting and dinner, but you provided beautiful and gracious hospitality all day long. Pastors and elders and their families enjoyed the island hikes you suggested, the wine tasting you arranged, the Japanese American exhibit you had opened up just for them and more. You offered our colleagues from off island some much needed sabbath rest and established a new Presbytery tradition of a day on Vashon in July.

It was also the summer of Greet and Meet suppers, which were well attended and so incredibly gracious. It gave us the time to be family, to share and hear one another's stories and to sit around the table and just be together. We'll take that up again this coming summer under a new name, "Summer Suppers!" I look forward to being in your homes, in your yards, on your decks, enjoying the slower summer pace and family time with you all.

We hosted our first Mental Health Forum and launched a much-needed island-based support group for those walking alongside family members with mental illness. And, just like with presbytery, you showed up and helped with lunch, greeting those attending, helping out and just being your wonderful hospitable selves. We couldn't have done it without working together the way you always do.

The Yard Sale, Strawberry Festival, the Art Show, Halloween on the front porch, hosting the Tree Lighting with cider and cocoa and cookies, complete with a fire pit to warm up on a cold night...the countless groups that come and go and always find a welcome space, our very first Pi Day celebration in March...there are just too many things to name at once but all of them point to your grace and your willingness to open the doors wide and let the Spirit come right on in. You, sisters and brothers, you are the Body of Christ, hands, feet and hearts at work. You continue to amaze and inspire me.

Small church? You sure don't act like it. You let nothing hold you back from living into your ministry and reaching out to this community, powerfully and consistently. 2019 will hold many of these same events and new ones and I am confident of this... wherever and however God calls you this year, you will show up and you will embody the grace of Christ for all. There is no stopping the Holy Spirit at work and you are people who are filled with the Spirit.

What a joy it is to be on this journey with you!!

Grace and Peace,

*Leigh*

## **Clerk of Session's Report**

### **The Session**

The 2018 session of Vashon Presbyterian Church consisted of Rev. Leigh Weber (Moderator) and ruling elders Jim Lilje, Liz Loveness, Larry Commeree, Al Ross-Weston, Brownie Carver and Jacq Skeffington. The session is divided into two classes, and each member is elected to a three-year term. Jacq, Al and Larry serve in the Class of 2019. Jim, Brownie and Liz serve in the Class of 2020. At a congregational meeting in December 2018, Barb Huff was elected to fill Larry's term, following his resignation. The active ruling elders also serve as the congregation's corporate trustees. Each ruling elder has oversight of one of the congregation's core teams or committees that provide leadership in the life of the congregation. Their individual reports are set forth on the following pages, as are other reports from committee leaders.

The session met monthly, usually on the first Thursday. There were also three special session meetings to deal with matters that required action prior to the next scheduled meeting. There were three congregational meetings in 2018: the January Annual Meeting, an August meeting to elect a deacon and a congregational meeting in December to elect elders and deacons and adopt the pastor's 2019 terms of call. The minutes of those congregational meetings are included in this Annual Report in the Appendix. Also included in the Appendix are statements of VPC's 2018 financial position, the 2018 and 2019 budgets and the annual statistical report for 2017 that is submitted to our parent denomination. The statistical report for 2018 will be available in February.

### **Board of Deacons**

Deacons are elected to two-year terms, with maximum service of six continuous years. The members of the Board of Deacons in 2018 were Sue Weston, Lindsay Hofman, Claudia Ross-Weston, Myrtle Walls and Sheryl Lehman. At the December special congregational meeting, Nancy Tucker was elected to serve as a deacon, Class of 2020. The Board of Deacons met monthly. A report from the deacons appears below.

## **Commissioners to Presbytery**

At the January 2018 session meeting, Jacq Skeffington was appointed as VPC's commissioner to Seattle Presbytery. Other session members were designated as alternates. Jacq provided written reports summarizing Presbytery meeting actions.

## **Membership**

At the start of 2018 there were 51 people on the VPC membership roll. No new members were received; one member died, one joined another Presbyterian Church by Letter of Transfer and two were removed from the roll at their request after they joined another church. Thus, VPC's membership as of December 31, 2018 was 47. The VPC family also includes a number of worshippers who are not members but who contribute in many ways to the life of the church.

There were no baptisms in 2018. Sunday morning attendance at worship averaged 34, including children.

## **Leadership Activities**

A leadership retreat for elders was held on February 23, 2018.

*Bob Spangler, Clerk of Session*

## **Worship Team Report**

The mission of the worship team is leading the congregation toward a renewal of exciting experiences in worship, prayer, singing, and seeking God in our lives through corporate activities; and through creative activities finding new ways to worship.

Our worship experiences are truly the work of God and the helping hands of our congregation. I am very grateful to our congregates who have served as lay leaders. A special thank you to Pastor Leigh Weber whose ministry leads our services with thoughtful and passionate sermons. Our music was led by the expertise of Beth Bekkevold. Marsha Morse furnished organ music during special services, our choir, and volunteers also provided music. A thank you goes to Beverly Skeffington for furnishing lovely harp music for communion and Taize services. Our deacons with the help of Kathy O'Laughlin prepped for communion with the elements being served by elders and deacons. Kathy also was in charge of plants and the liturgical colors in the sanctuary. The bulletin, reader board, weekly e-news, and newsletter would not be possible without our fabulous office staff.

During the year, we held special services during Lent, Holy Week, Advent, and Christmas Eve. The ecumenical services with the Methodist have been popular and we look forward to continuing this partnership. Some of our goals for the year include monthly choir

music and tuning the organ. Input from the congregation is important to our worship experience and I am always open to suggestions.

*Brownie Carver, Worship Team Elder*

## **Faith Exploration Team Report**

Areas of Responsibilities: Adult formation, Bible Study and New Member Education.

### Adult Formation

Pastor Leigh led a class leading up to Lent.

In April and May we discussed the book Interrupting Silence – God’s Command to Speak Out, by Walter Brueggeman. This book looks at ways the Scriptures lead us to speak out against injustice, racism, poverty and other areas of concern.

We studied the book Praying the Psalms by Brueggemann in October and November. His book examines the Psalter and how it addresses some basic themes of life.

In December up to Epiphany we discussed Advent and Christmas-Wisdom from Henri Nouwen, compiled by Judy Bauer. It examined some of Nouwen’s theology, related Scripture with prayers and action to take.

A special thanks to Pastor Leigh, Liz, Thomas, Bob and Diana for leadership, support and filling in.

### Bible Study

Bible Study meets bi-weekly on Saturday mornings.

*Al Ross-Weston, Faith Exploration Team Elder*

## **Financial Report**

I’ll begin this report with the bottom line. Our unrestricted donations exceeded the planned donations by over \$31,000. We had a net operating income from the year of \$17,333.06. Thank you all for your generous support.

One big expense that was not planned for this last year was the replacement of the furnaces in the older part of the church. They failed the Saturday before Easter and had to have emergency repairs. It was obvious then that they had outlived their service life and there was no choice but to replace them. In addition, we needed to replace carpeting in the sanctuary and in the upper meeting room. Our original plan was to use money from the Capital Repairs Fund to

pay for this. There was enough money but the expenses would have pretty much exhausted the fund. It turns out that wasn't necessary.

First, Myrtle Walls stepped up and on her own initiative created the "Furnace Fund" with donations placed in a piece of heating duct created for the purpose. The Furnace Fund drive raised \$7651.62. Thank you Myrtle. Next, Jacq Skeffington and Pastor Leigh teamed up to secure a grant from Presbytery for \$14,900.

In the end we only needed a little over \$7000 from the Repair Fund. Because of our surplus for the year, session voted this month to restore the money spent on furnace and carpet and to add another \$5000 to the fund.

At the December meeting, session adopted a budget for 2019. It is a balanced budget based on last year's donations and contracts in place with Creative Preschool and Carpe Diem School. It includes the pay raise for Pastor Leigh voted by the congregation and increased mission spending including a new mental health support mission.

A summary of this year's results and the 2019 budget are included in the appendix of this report. If you would like a detailed report I'll be glad to provide one to you.

*Jim Lilje, Mission Resource Team Elder (Finance)*

## **Building and Grounds Team Report**

Some may wonder how the maintenance and improvement of an old building and its grounds falls under the category of "Mission Resources". Just think of how many of our missions are enabled by providing space for much of the outreach we engage in. The historic building in which we gather, walk alongside those in need, support each other, maintain a safe space for others, meet new people, as well as corporately worship our Lord, is truly the second greatest mission resource we have. The first mission resource is, of course, ourselves. There is a lot of talk these days about being the church rather than being in the church. To that end, we are working on engaging each other and the community at large in activities in our homes or other gathering places as well as at VPC. However, we are also called to continue good stewardship of this old building and the grounds set aside over 114 years ago, here in the core of Vashon, to serve Islanders. We have served as good stewards this year, in our donations of time, talents and funds.

Our major project this year was the improvement of the sanctuary and upper room meeting space. The need became very apparent during a work party on the Saturday before Palm Sunday when the sanctuary furnace would not ignite. After relocating worship to our Social Hall for Palm Sunday, PSE technicians provided a temporary repair the following week. They also strongly suggested both furnaces in the "old wing" be replaced due to their age and the

inefficiency of their design. Finding that grant money was available from the Presbytery of Seattle for enhancing the worship space, session decided to also include replacing our 60 year old carpet and the patched carpet in the upper room in a funding request. The furnaces were installed in July and the carpet in the last week of August. Our request was approved and Presbytery granted \$14,900.00, funding almost half of the total cost. Myrtle Walls and Laura Jean Walls-Fisher's "Holy Smokes" furnace replacement campaign funded another quarter of the cost! We saved considerably by removing the old carpet and making minor flooring and duct work repairs ourselves. In addition to enjoying a much warmer sanctuary now, we are experiencing significant savings in utility costs.

Thanks to the many volunteers who worked to repair and maintain the building. The "Tool Belt" group of Chris Coldeen, Phil Yunker, Jim Huff and myself, who did both regular maintenance tasks and responded to emergency issues. Liz Loveness who continues to serve as the Building Use Coordinator as her task continues to get more complex as we open our doors to more groups. To our office volunteers who continue to greet visitors, answer inquiries about building use, assist with bulletins, weekly e-News, website maintenance, newsletter production, and generally make sure the office runs smoothly. This tremendous administrative support has been provided by Diana Lilje, Liz Loveness, Bob Spangler, Thomas Abraham and myself.

We held several work parties throughout the year filling potholes in the parking lot, trimming shrubbery, cleaning folding chairs, washing windows and moving pews in and out of the sanctuary for carpet installation. We have made huge improvements in the looks of the grounds through everyone's efforts, particularly Kathy O'Laughlin, Héré Thieme, Sheryl Lehman, Brownie and Skip Carver, Larry and Susan Commeree and Kate Smith. Thanks to all for their many hours of help, and again to those who just show up and work as needed. There is always much work to do simply maintaining our historic building and beautiful grounds. If you are interested in helping more in 2019, please contact me.

Blessings,

*Jacq Skeffington, Mission Resource Team Elder*

## **Purposeful Service Team Report**

The areas of responsibility of the Purposeful Service Team are the Heindsmann Scholarship, Mary Magdalene picnic, IFCH meals and mission partner relations. We also support One Great Hour of Sharing and select a mission recipient for the Christmas Eve offering. The Vashon Food Bank is our primary local mission partner.

On Palm Sunday we participated in the One Great Hour of Sharing. \$882 was collected and forwarded to the Presbyterian Disaster Relief Agency to aid communities hit by natural disasters. Thanks to all who saved their extra change for this purpose!

A committee was formed to select the Heindsmann Scholarship recipients for 2018. Thanks to Claudia Ross-Weston for taking the lead and to committee members Al Ross-Weston, Ben Tucker and Sue Weston. The scholarships were awarded to Amanda Willing and Mai Linh Olmstead. Each received a \$1,000 scholarship. Amanda is the daughter of Laura Jean Walls Fisher and granddaughter of Myrtle Walls.

The Strawberry Festival Parking and Chairs fundraiser produced \$1,800 that was donated to Vashon Youth and Services this year. Thanks to Beverly Skeffington for coordinating this event and thanks to all the volunteers who moved chairs and monitored the parking area.

We held our annual picnic for the women of Mary's Place at Ober Park in August. We were joined by the Methodist and Quaker Churches for this wonderful time of worshipping, singing and fellowship. Thanks to Beverly Skeffington and a group of dedicated volunteers who made the day so special. We further support Mary's Place with the "giving tree" in December. Gifts of shoes and toys are delivered in time for Christmas.

Our church continues to support IFCH by hosting dinners on the fourth Thursday of each month as well as housing them on every Tuesday and Thursday evening. Brownie Carver was appointed our representative to the IFCH monthly meeting.

Our generous Christmas Eve offering of \$1,275 went to the Presbyterian Disaster Relief Agency for the Hurricane Relief Fund.

After the holidays we delivered food and personal items that were given for the Food Bank in addition to our regular monthly giving. Thanks to Sue Weston who has faithfully coordinated our Food Bank contributions over the years. The funds generated by the Thriftway and IGA receipts are also donated to the food bank. We try to donate \$50 a month from these receipts.

The Purposeful Service committee is a group of DEDICATED leaders and volunteers. It's been my honor to serve with them. Thanks to Ben Tucker, Al and Claudia Ross-Weston, Beverly Skeffington, and Sue Weston.

Respectfully submitted,

*Elizabeth Loveness, Purposeful Service Team Elder*

## **Hospitality Team Report**

**The Hospitality Team focuses on providing activities where our church family can enjoy spending time together in fellowship. Hospitality 2018 goals were to: 1. Provide special fellowship activities at least once a month 2. Support other mission team events with food**

**and publicity 3. Provide regular coffee hour treats, ushers and flowers for the altar. 4. Try to include everyone in planning and participating in our church activities and events.**

**Meeting Goal 1:** Once-a-month Hospitality activities are “Lunch Bunch” (thanks to Kate Smith for organizing) and Book Club (thanks to Al Ross-Weston for faithfully organizing this group over the years). Seasonal events - Easter Brunch and Egg Hunt, Hanging of the Greens and an evening congregational supper - are events that enhance the VPC social calendar. This year we added to this lineup of traditional events. “Greet and Meets” were scheduled throughout the summer. These small gatherings, hosted by members of our congregation, allow us to enjoy the informality of summer, have fun and get to know each other a little bit better. Greet and Meets took place July through September. Thanks to Myrtle Walls, Brownie Carver, Susan and Larry Commeree, John and Kathy Olsen, Ben and Nancy Tucker, and Jan and Nancy van Roessel for opening their homes for these gatherings. Almost all of us attended one or another...or several! So next summer we’ll start a new round of “Greet and Meets – Summer 2019!” Another new “tradition to be” is the Gratitude Supper. Last year we celebrated in October with a harvest dinner. Each guest was honored for the time and gifts they have given to support VPC. Thanks to Nancy and Ben Tucker for taking the lead on the banquet. A new seasonal activity “Carols, Cookies and Cocoa” and a revised “Hanging of the Greens” rounded out the year and took us into Advent and Christmas.

**Meeting Goal 2:** Hospitality supports other mission group efforts. We supported Purposeful Service Team - luncheons for several mental health seminars. We also supported Outreach Team’s Pi(e) Day (we made lots of pies), Halloween Treats and the Community Tree Lighting (warm fire, hot cider and chocolate). Special worship projects also receive Hospitality’s helping hand. Just a few of these last year were the Rededication Service luncheon, the Christmas Eve post service hospitality table and Church Brunch. **We were especially grateful to the Hospitality committee for the help and organization that went into greeting, providing outings and supper for the Presbytery meeting held here in July.**

**Meeting Goal 3:** Coffee hours are an important part of what Hospitality does. Each week hosts provide something delicious to munch on while visiting after the service. This gives everyone time to meet visitors, catch up on the week’s happenings and share our thoughts and concerns. Special “Tailgate” and Christmas coffee hours hosted by Kate Smith were enjoyed by all. This is an area in which I’m particularly thankful. I have most of the congregation to thank here. Each week someone faithfully sets up, provides treats and cleans up. It’s constant, ongoing and everyone has pitched in. **Thanks to all who have helped with coffee hour, ushered and/or provided the beautiful flowers that grace the altar each week.**

**Meeting Goal 4:** I believe, and others have agreed, that planning and participating has been wide spread. Pastor Leigh has encouraged us and our whole congregation has responded with help and ideas. It makes being Hospitality elder an easy job!

**My special thanks to the very dedicated and talented Hospitality Committee: Brownie Carver, Susan Commeree, Laura Jean Walls Fisher, Sheryl Lehman (Deacon representative), Nancy Johnson, Beverly Skeffington, Kate Smith, Héré Thieme, Nancy Tucker and Myrtle Walls.**

Respectfully submitted,

*Elizabeth Loveness, Hospitality and Fellowship Team Elder*

## **Deacons Annual Report**

The Presbyterian book of Order states that “The ministry of deacon as set forth in Scripture is one of compassion, witness and service, sharing the redeeming love of Jesus Christ for the poor, the hungry, the sick, the lost, the friendless, the oppressed, those burdened by unjust policies or structures, or anyone in distress.” Each week a list of prayer requests from the Sunday morning church service is sent to all of the deacons for continuing prayer support during the week.

The deacons have helped a variety of tasks this past year within the church family sometimes joining with other church committees. Last summer small group, meet and greet dinners, and other activities were held giving church members a chance to get to know each other better outside of the church building. Deacons also helped with the setting up and serving of communion during church services and special events,

At the Vashon Care Center, last winter, spring, and summer deacons helped Olde John with his weekly prayer meeting and hymn singing. In addition monthly Sunday church services were held for the care center residents. A special carol service was held in December with scripture readings, carols, residents sharing memories of the past childhood Christmases and the lighting of battery operated tea candles for the singing of Silent Night.

Many cards, phone calls, and visits were made to members of the church family reminding them that we were continuing to pray for and remember them during times of illness and other problems. If there were transportation or other special needs we provided information and support. In addition, baskets of fruit, cookies and other holiday treats were made and delivered to those of our church family who were home bound during the holidays of Easter and Christmas.

Articles were written monthly for the church newsletter. If there was a special need either in the church or greater Vashon community we encouraged church members to reach out and volunteer. Believing that by letting the love of God flow through you to each other and to a troubled world, articles were also written encouraging all of us to reach out and show love in a variety of ways.

This has been a busy year for the deacons but as a deacon I want to encourage everyone to share God's love with each other.

*Sue Weston, Deacon*

## **Personnel Committee Report**

### **Personnel Committee Statement of Purpose**

The Personnel Committee is a committee of the session serving on its behalf and reports to session.

Covenant support and accountability is the primary function of this committee. When a Pastor is installed, both the Pastor and the congregation make public promises. The Personnel Committee has the responsibility to serve as "covenant caretakers", cultivating the support and accountability necessary for all of us to keep the promises that have been made to one another. The goal is unity, mutual affection and shared ministry among the entire fellowship.

In loving support to our Pastor, the congregation recognizes our promises to provide for the welfare and security of the Pastor's personal and professional needs. We have also promised to follow this Pastor's leadership. Committee members help fulfill these promises by providing advocacy and encouragement for the Pastor, maintaining strict confidentiality, and prayerfully working to nurture an environment at VPC that protects the Pastor from spiritual burn-out, isolation, physical exhaustion, or vocational stagnation.

Working through the Session, the Personnel Committee works as an advocate for the Pastor in calling the congregation to accountability to our promises. This advocacy includes annual performance and compensation reviews as well as oversight of vacation, continuing education and other personnel policies.

The Committee has been charged with the development and implementation of VPC's Safe Conduct Policy.

### **2018 Activity**

The Personnel Committee met monthly with the Pastor to share in a friendly, private and nurturing manner.

Background checks are a function of the committee and were completed on serving elders and deacons.

The committee presented and recommended the terms of call for the upcoming year to session.

An annual Pastor evaluation is being conducted in January of 2019 to review the prior year.

*Committee Members: Active Elder Larry Commeree and Barb Huff.*

## APPENDICES TO ANNUAL REPORT

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MINUTES OF THE ANNUAL CONGREGATIONAL MEETING  
and  
THE ANNUAL CORPORATE MEETING

A-1

VASHON PRESBYTERIAN CHURCH  
JANUARY 21, 2018  
VPC Sanctuary

PURPOSES: (1) Convene the annual meeting of the corporation; (2) conduct the annual meeting of the congregation; (3) set the 2018 terms of call; and (4) elect the 2018 Nominating Committee

MODERATOR: Rev. Leigh Weber

The Moderator opened the meeting with prayer at 11:00 am.

The Clerk stated that a quorum was present.

The Moderator asked Larry Commeree, member of session and chair of the Personnel Committee, to present the proposed terms of call. The following terms are proposed:

Salary	\$15,000
Housing Allowance	\$30,000
PCUSA Benefits Plan	\$16,650
Travel	\$1,800

Larry explained the reasons for the increase from the previous terms of call, and noted that the position remains 2/3 time. Discussion followed, primarily as to hours worked. MSC: The proposed terms of call are approved.

The Moderator explained the requirements for the Nominating Committee, and called for nominations. The following were nominated: Sue Weston, Nancy Johnson, Brownie Carver, Susan Commeree, Ben Tucker and Doug Johnson.

MSC: Sue Weston, Nancy Johnson, Brownie Carver, Susan Commeree, Ben Tucker and Doug Johnson are elected to the 2018 Nominating Committee.

The meeting was closed with prayer at 11:30 am.

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Rev. Leigh Weber, Moderator

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Robert W. Spangler, Clerk of Session

MINUTES OF THE SPECIAL CONGREGATIONAL MEETING

VASHON PRESBYTERIAN CHURCH  
AUGUST 5, 2018  
VPC Sanctuary

PURPOSE: Elect a deacon to the Class of 2018

MODERATOR: Rev. Leigh Weber

The Moderator opened the meeting with prayer at 11:10 am.

The Clerk stated that a quorum was present and that notice of the meeting was properly given.

The Moderator invited Brownie Carver, moderator of the Nominating Committee, to present the committee's recommendation for a deacon for the class of 2018. Brownie stated that the Committee nominates Claudia Ross-Weston, who has agreed to serve. Claudia's references recommended her highly for the position.

MC: That Claudia Ross-Weston is elected a deacon, Class of 2018.

The Moderator closed the meeting with prayer at 11:14 am.

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Rev. Leigh Weber, Moderator

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Robert W. Spangler, Clerk of Session

MINUTES OF THE SPECIAL CONGREGATIONAL MEETING  
VASHON PRESBYTERIAN CHURCH  
December 2, 2018  
VPC Sanctuary

A-3

PURPOSES: (1) Elect deacons to the Class of 2020, (2) elect ruling elders to the Class of 2019; and (3) adopt terms of call for the pastor for 2019.

MODERATOR: Rev. Leigh Weber

The Moderator opened the meeting with prayer at 11:30 am.

The Clerk stated that a quorum was present.

The Moderator invited Brownie Carver, moderator of the Nominating Committee, to present the committee's nominees for elders and deacons. The committee's nominees for deacons, Class of 2020 are Claudia Ross-Weston, Lindsay Hofman and Nancy Tucker. The moderator called for nominations from the floor; there were none.

MC: Claudia Ross-Weston, Lindsay Hofman and Nancy Tucker are elected deacons, Class of 2020.

Brownie stated that ruling elder Larry Commeree has resigned, and that the committee's nominee to fill his term is Barbara Huff. The moderator called for nominations from the floor; there were none.

MC: Barbara Huff is elected ruling elder, Class of 2019.

The Moderator invited Larry Commeree, Chair of the Personnel Committee, to present the proposed terms of call for 2019. He explained the circumstances leading to the current terms of call being for a two-third time pastor and noted that the session agreed with the committee's recommendation that the call be increased to a three-quarter time position. The proposed terms of call for Leigh as a three-quarter time pastor are: salary, \$22,200; housing, \$30,000; pension/medical, \$19,314; and travel, \$1800.

Discussion followed. Jim Lilje explained how the terms will fit into the 2019 budget.

MC: The proposed change in the position to a three-quarter time call and the above-stated terms of call are approved.

The meeting was adjourned with prayer at 12:00 noon.

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Rev. Leigh Weber, Moderator

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Robert W. Spangler, Clerk of Session



Church  
Report  
2017

B-1

PIN Number 9050  
 Presbytery Number 030632  
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Membership

Prior Active Members	53		
Gains		Losses	
17 & Under	0	Certificate	0
18 & Over	2	Deaths	2
Certificate	0	Other	2
Other	0		
Total Gains	2	Total Losses	4

Total Active Members 51  
 Baptized 0  
 Other Participants 6  
 Total Adherents 57  
 Female Members 30

Average Attendance 33  
 Affiliate Members 0

Baptisms

Child Baptisms 0  
 Adult Baptisms 0

Officers

Male Session 3  
 Female Session 2  
 Male Deacons 0  
 Female Deacons 4

Age Distribution of Active Members

		Male	Female
25 & Under	0	0	0
26 - 45	2	1	1
46 - 55	2	1	1
56 - 65	17	7	10
Over 65	30	12	18
Total Distribution	51	21	30

Vashon Presbyterian Church  
**Budget Overview**  
January through December 2019

C-1

	<u>Jan - Dec 19</u>
<b>Income</b>	
4000 · Unrestricted Income	149,610.00
4100 · Restricted Income	5,180.00
<b>Total Income</b>	<u>154,790.00</u>
<b>Gross Profit</b>	154,790.00
<b>Expense</b>	
7000 · Mission Partner Donations	8,188.70
7200 · Staff Compensation	75,558.66
8000 · Mission Resource	60,302.10
9000 · Mission Focus Areas	9,544.00
<b>Total Expense</b>	<u>153,593.46</u>
<b>Net Income</b>	<u><u>1,196.54</u></u>

4:46 PM  
01/18/19  
Cash Basis

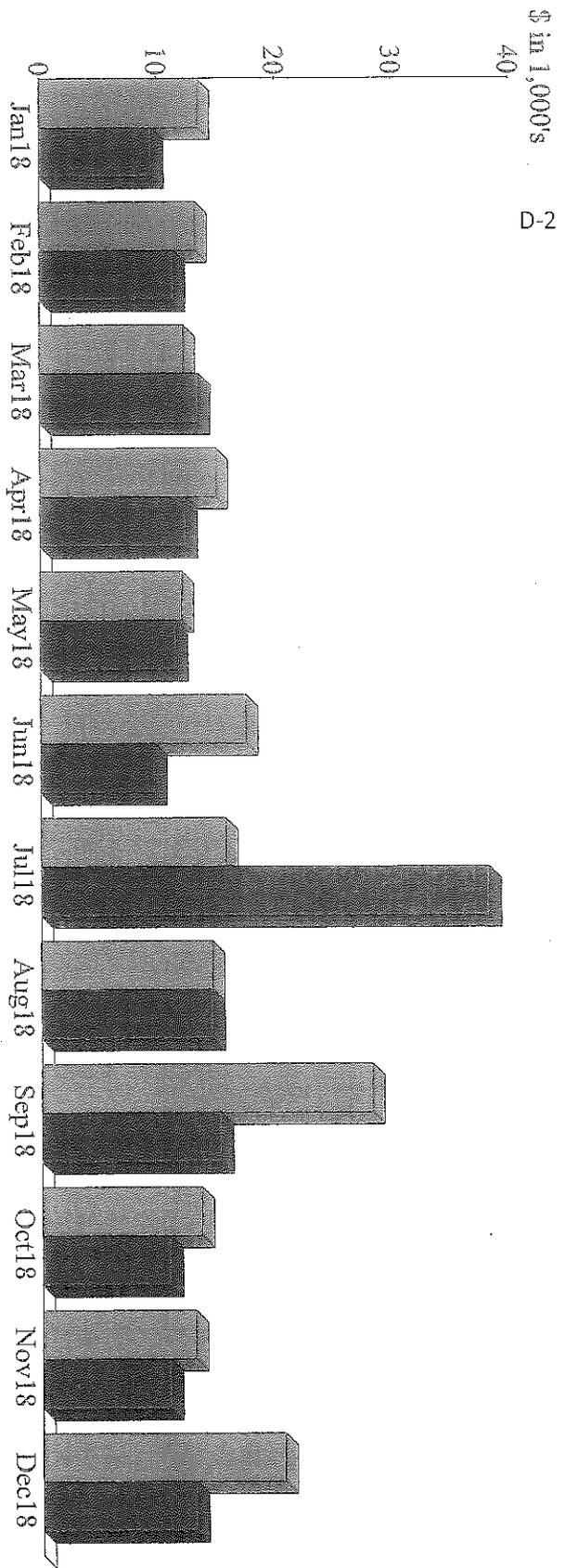
Vashon Presbyterian Church  
Budget vs. Actual  
January through December 2018

D-1

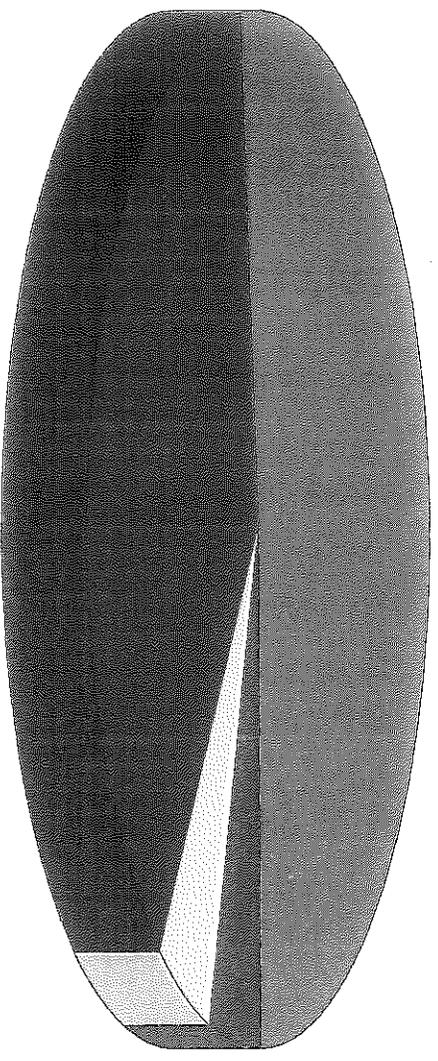
	<u>Jan - Dec 18</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4000 · Unrestricted Income	173,332.72	141,591.00	31,741.72
4100 · Restricted Income	15,745.79	5,820.00	9,925.79
Total Income	<u>189,078.51</u>	<u>147,411.00</u>	<u>41,667.51</u>
Gross Profit	189,078.51	147,411.00	41,667.51
Expense			
66900 · Reconciliation Discrepancies	0.00		
7000 · Mission Partner Donations	8,969.49	8,190.00	779.49
7200 · Staff Compensation	66,213.40	64,000.00	2,213.40
8000 · Mission Resource	88,392.23	65,071.00	23,321.23
9000 · Mission Focus Areas	7,757.94	8,600.00	-842.06
Total Expense	<u>171,333.06</u>	<u>145,861.00</u>	<u>25,472.06</u>
Net Income	<u>17,745.45</u>	<u>1,550.00</u>	<u>16,195.45</u>

Income and Expense by Month  
January through December 2018

Income  
Expense



Expense Summary  
January through December 2018



8000 · Mission Resource	%51.59
7200 · Staff Compensation	38.65
7000 · Mission Partner Donations	5.24
9000 · Mission Focus Areas	4.53
Total	\$171,333.06

By Account

5:53 PM

01/18/19

Cash Basis

Vashon Presbyterian Church  
**Balance Sheet**  
 As of December 31, 2018

E-1

	<u>Dec 31, 18</u>	<u>Dec 31, 17</u>	<u>\$ Change</u>
<b>ASSETS</b>			
Current Assets			
Checking/Savings			
1030 - Checking - CU #9	45,507.46	48,514.86	-3,007.40
1115 - Savings - PSCCU	30,953.64	25,800.79	5,152.85
Total Checking/Savings	<u>76,461.10</u>	<u>74,315.65</u>	<u>2,145.45</u>
Total Current Assets	<u>76,461.10</u>	<u>74,315.65</u>	<u>2,145.45</u>
<b>TOTAL ASSETS</b>	<u>76,461.10</u>	<u>74,315.65</u>	<u>2,145.45</u>
<b>LIABILITIES &amp; EQUITY</b>	0.00	0.00	0.00
<i>MORTGAGE</i>	<i>47,206.72</i>	<i>64,440.29</i>	<i>- 17,233.57</i>